

**Selection Criteria :**

Business Unit : TLS10  
 Period : Jan-Dec (2015)  
 Selected Award Id : 00078602  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Projects : ALL

Award Id : 00078602 Building shoreline resilience	Period :	Jan-Dec (2015)			
Project # : 00088772 Building shoreline resilience	Impl. Partner :	99999 UNDP			
	Location :	UNDP Timor Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 40205 (East Timor -Energy &amp;Envirnmt)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	36,085.00	0.00	0.00	36,085.00
74510 - Bank Charges	0.00	35.00	0.00	0.00	35.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>36,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,120.00</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	93,800.00	0.00	0.00	93,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,000.00	0.00	0.00	16,000.00
71620 - Daily Subsistence Allow-Local	0.00	3,145.00	0.00	0.00	3,145.00
72505 - Stationery & other Office Supp	0.00	250.00	0.00	0.00	250.00
73405 - Rental & Maint-Other Office Eq	0.00	323.50	0.00	0.00	323.50
74210 - Printing and Publications	0.00	291.75	0.00	0.00	291.75
74220 - Translation Costs	0.00	541.58	0.00	0.00	541.58
74510 - Bank Charges	0.00	335.60	0.00	0.00	335.60
74515 - Claims and Adjustments	0.00	756.20	0.00	0.00	756.20
75712 - TrnWrkshp&Conf - Honorariums	0.00	4,320.00	0.00	0.00	4,320.00
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>119,763.63</b>	<b>0.00</b>	<b>0.00</b>	<b>119,763.63</b>
<b>Total for Dept : 40205</b>	<b>0.00</b>	<b>155,883.63</b>	<b>0.00</b>	<b>0.00</b>	<b>155,883.63</b>
<b>Total for Project : 00088772</b>	<b>0.00</b>	<b>155,883.63</b>	<b>0.00</b>	<b>0.00</b>	<b>155,883.63</b>
<b>Award Total :</b>	<b>0.00</b>	<b>155,883.63</b>	<b>0.00</b>	<b>0.00</b>	<b>155,883.63</b>

Signed By :  Date : 31/3/2016



Selection Criteria :

Business Unit : TLS10  
 Period : Jan-Dec (2015)  
 Selected Award Id : 00078602  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Projects : ALL

Award Id : 00078602 Building shoreline resilience		Period : Jan-Dec (2015)			
Project # : Building shoreline resilience		Impl. Partner : None			
		Location : UNDP Timor Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
40205 - East Timor -Energy &Envirmnt	0.00	155,883.63	0.00	0.00	155,883.63